

SCHOOLS FORUM WORK PROGRAMME 2022/23

7th October 2022	
Appointments	To appoint a chairperson and vice-chairperson for the Forum. To appoint a chairperson for the Budget Working Group if required
Local and National Schools Funding Update	To seek the view of the forum on local and national school funding issues, including any recommendations of the budget working group.
Work programme 2022/23	To review the work programme and identify any additional items the forum wishes to consider.
13th January 2023	
Dedicated Schools Grant settlement	To receive a report on the DSG settlement and consider proposed schools budget 2023/24 (subject to DfE national formula).
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
17th March 2023	
High needs budget proposals 2023/24	To consider proposals for the allocation of the high needs funding block for 2023/24 (subject to DfE national formula).
Dates of Meetings	To agree dates of Schools Forum meetings for 2023/24
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
14th July 2023	
National Funding Formula Update	To receive any updates on funding arrangements.
Annual review of membership	To review the membership of the Schools Forum to ensure proportionality.
Work programme 2023/24	To approve the work programme for the forum for 2023/24 municipal year
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)